

Revised 1/31/23.

River Valley School District

FEE PROPOSAL TABLE – ROUTE RATES Option B

Lamers Bus Lines, Inc.

**All proposed rates should include a base rate for the cost of fuel. Please explain any adjustments or increases if the cost of gasoline and/or diesel fuel is above the base rate in the fuel rates clause below.*

Regular Education Home to School Rate, Cost per AM & PM bus per day:

- 2023-2024:** a.) 16-30 Passenger Size School Bus: \$217.00 + \$.91 per-mile.
b.) 31-72 Passenger Size School Bus: \$227.00 + \$.91 per-mile.
c.) 73 + Passenger Size School Bus: \$237.00 + \$.91 per-mile.
- 2024-2025:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and maximum 4.0%.
- 2025-2026:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and maximum 4.0%.
- 2026-2027:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2027-2028:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2028-2029:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.

Special Education Home to School Rate, Cost per AM & PM bus per day:

- 2023-2024:** a.) 16-30 Passenger Size School Bus: \$217.00 + \$.91 per-mile.
b.) 31-72 Passenger Size School Bus: \$227.00 + \$.91 per-mile.
c.) W/C Lift Equipped School Bus: \$227.00 + \$.91 per-mile.
- 2024-2025:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and maximum 4.0%.
- 2025-2026:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and maximum 4.0%.
- 2026-2027:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2027-2028:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2028-2029:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.

Mid-Day Routes Regular and Special Education, Cost per bus per day:

- 2023-2024:** a.) 16-72 Passenger Size School Bus: \$66.00 + \$.91 per-mile.
- 2024-2025:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and **maximum 4.0%.**
- 2025-2026:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and **maximum 4.0%.**
- 2026-2027:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2027-2028:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2028-2029:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.

Co-Curricular and Field Trip Rate, Cost per bus:

- 2023-2024:** a.) 16-72 Passenger Size School Bus: \$108.00 or \$23.50/hr + \$1.98 per-mile whichever is greater.
b.) 73 + Passenger Size School Bus: \$108.00 or \$23.50/hr + \$2.18 per-mile whichever is greater.
- 2024-2025:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and **maximum 4.0%.**
- 2025-2026:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and **maximum 4.0%.**
- 2026-2027:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2027-2028:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2028-2029:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.

Summer School Routes Regular and Special Education, Cost per AM & PM bus per day:

- 2023-2024:** a.) 16-72 Passenger Size School Bus: \$217.00 + \$.91 per-mile.

- 2024-2025:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and maximum 4.0%.
- 2025-2026:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and maximum 4.0%.
- 2026-2027:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2027-2028:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2028-2029:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.

Van Transportation (Non CDL Type Vehicles Mini-van/Passenger Car):

- 2023-2024:** a.) Transportation during each Peak-Time shift (6:00am & 8:15am) and (2:30pm & 4:45pm): \$98.00 or \$49.00 per hour + \$0.98 per-mile whichever is greater.
- b.) Transportation during Non-Peak Times (8:15am and 2:30pm): \$66.00 or \$44.00 per hour + \$0.88 per-mile whichever is greater.
- 2024-2025:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and maximum 4.0%.
- 2025-2026:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) with a minimum rate increase of 2.5% and maximum 4.0%.
- 2026-2027:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2027-2028:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.
- 2028-2029:** Consumer Price Index, all urban consumers, all items – US City average, Annual Percent Change (January) to use as a basis to negotiate rate increase.

FUEL RATES/CLAUSE

Base Rate (Cost per gallon after refundable taxes) paid for motor fuel used to operate buses under this proposal/agreement:

Gasoline/Diesel: _____ \$3.50 per Gallon _____ Propane: _____ \$1.688 per gallon _____

If the average net cost of motor fuel used during the monthly billing period goes above the base rate, the District agrees to pay the Contractor an additional \$1.00 per day per for each daily scheduled route vehicle for each \$0.07 increase in the cost per gallon over the base rate. Likewise, should the average net cost per gallon go below the base rate during the monthly billing period, the Contractor agrees to credit the District \$1.00 per day for each daily scheduled route vehicle for each \$0.07 decrease in the cost per gallon that is below the base rate. Movements that are less than \$0.07 will be pro-rated.

Notes/Additional Info:

Rates under Option B are based on maintaining a fleet that would have an average age of 8.0 years old, with no bus being in service for more than 16 years with a six-year contract agreement.

We would work with the District IT department to integrate routing software program with Skyward or District SIS to assist in communication between school staff and parents.

Lamers would also implement the Bus Conduct software program to improve communication between the school bus drivers, school district principal's and parents. <https://public.busconduct.com/>

All daily route buses will have upgrades to newest versions of SEON HD/or PRO-VISION HD video surveillance system with up to 4 cameras installed over the first 3 years of agreement.

Any scheduled daily AM or PM only bus route would be charged at 80% of the daily base route rate. All rates are based on daily route transportation service within the existing River Valley School District boundaries unless noted. All time and or miles charges will be calculated for routes and trips to and from our Spring Green Bus Terminal. If the need arises to provide daily transportation service to pick up and drop off at a location that is located outside of the district boundaries, those rates would be negotiated in a case by case situation.

Lamers would consider providing Propane powered school buses for the large route buses if there is an option to fuel the fleet in Spring Green.

Lamers would also require as part of the contract agreement that a minimum number of transportation compensation days be established at 171 days, and that payment would be at the base rate excluding the mileage for daily AM and PM Routes. A school year is the school district Board of Education approved calendar that starts in mid or late August, or in September and ends in late May or early June. On compensation days during the school year when daily route transportation has been cancelled due to weather, etc., the charges for those days would exclude the mileage charges.